

IRRIGATION

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		270,000	130,000	270,000
Zhob		1,770,000	2,710,000	7,270,000
Washuk		270,000	130,000	270,000
Uthal		61,040,000	30,385,000	66,540,000
Turbat		6,310,000	5,035,000	14,190,000
Surab		270,000	130,000	270,000
Sibi		345,000	395,000	345,000
Quetta		1,290,000	49,585,000	6,590,000
Qilla saifullah		270,000	130,000	270,000
Qilla abdullah		270,000	130,000	270,000
Pishin		270,000	130,000	270,000
Panjgoor		270,000	130,000	270,000
Nushki		270,000	130,000	270,000
Naseerabad		52,115,000	26,555,000	84,885,000
Musa Khail		270,000	130,000	270,000
Mastung		345,000	5,742,290	355,000
Loralai		345,000	170,000	345,000
Kohlu		270,000	130,000	270,000
Khuzdar		345,000	200,000	345,000
Kharan		540,000	180,000	540,000
Kalat		270,000	130,000	270,000
Kachhi		770,000	1,130,000	770,000
Jhal Magsi		770,000	1,130,000	770,000
Jaffarabad		1,040,000	4,040,000	6,650,000
Harnai		770,000	1,130,000	1,270,000
Gawadar		615,000	3,928,000	625,000
Dukki		270,000	130,000	270,000
Dera Bugti		770,000	3,130,000	3,770,000
Chaman		270,000	130,000	270,000
Chaghai		270,000	130,000	270,000
Barkan		270,000	130,000	270,000
Awaran		270,000	130,000	270,000
TOTAL		133,500,000	137,525,290	199,580,000

IRRIGATION

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:

SECRETARY IRRIGATION

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
042201	ADMINISTRATION		75,000	215,000	75,000
042203	CANAL IRRIGATION		133,350,000	137,270,290	199,430,000
042206	IRRIGATION, RESEARCH AND DESIGN		75,000	40,000	75,000
TOTAL			133,500,000	137,525,290	199,580,000

IRRIGATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION DHADAR KACHHI		770,000	1,130,000	770,000
AW7092	EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)		270,000	130,000	270,000
BE7070	EXECUTIVE ENGINEER IRRIGATION DIVISION BARKHAN		270,000	130,000	270,000
CG7152	EXECUTIVE ENGINEER IRRIGATION DIVISION CHAGAI		270,000	130,000	270,000
CM7005	EXECUTIVE ENGINEER IRRIGATION DIVISION CHAMAN		270,000	130,000	270,000
DB7002	EXEC ENGINEER IRRIGATION DIV: DERA BUGTI (OLD DDO DB4002)		770,000	3,130,000	3,770,000
DK7015	EXECUTIVE ENGINEER IRRIGATION DUKKI (OLD DDO DK4022)		270,000	130,000	270,000
GR7056	EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD DDO GR4074)		270,000	3,758,000	280,000
GR7112	SUPERINTENDING ENGINEER GWADAR (OLD DDO GR4168)		75,000	40,000	75,000
GR7113	EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)		270,000	130,000	270,000
HI7056	ESTABLISHMENT OF IRRIGATION DIVISION HARNAI (OLD DDO HI4098)		770,000	1,130,000	1,270,000
JF7002	EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)		770,000	3,130,000	6,380,000
JF7027	EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035)		270,000	910,000	270,000
JH7065	EXECUTIVE ENGINEER IRRIGATION DIVISION JHAL MAGSI		770,000	1,130,000	770,000
KL7002	EXECUTIVE ENGINEER IRRIGATION DIV KALAT (OLD DDO KL4001)		270,000	130,000	270,000

IRRIGATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7036	EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)		270,000	140,000	270,000
KN7193	IRRIGATION CIRCLE AT RAKHSHAN DIVISION		270,000	40,000	270,000
KR7004	SUPERINTENDING ENGINEER KHUZDAR (OLD DDO KR4004)		75,000	40,000	75,000
KR7005	EXECUTIVE ENGINEER IRRIGATION DIV KHUZDAR (OLD DDO KR4005)		270,000	160,000	270,000
KU7181	EXECUTIVE ENGINEER IRRIGATION DIV: KOHLU (OLD DDO KU4001)		270,000	130,000	270,000
LI7003	SUPERINTENDING ENGINEER LORALAI (OLD DDO LI4003)		75,000	40,000	75,000
LI7004	EXECUTIVE ENGINEER IRRIGATION DIV: LORAI (OLD DDO LI4004)		270,000	130,000	270,000
MK7023	IRRIGATION DIVISION MUSAKHAIL (OLD DDO MK4035)		270,000	130,000	270,000
MU7002	EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG (OLD DDO MU4001)		270,000	5,622,290	280,000
MU7101	SUPERINTENDING ENGINEER MASTUNG (OLD DDO MU4138)		75,000	120,000	75,000
NB7002	EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4002)		270,000	130,000	270,000
NB7003	EXECUTIVE ENGINEER PATFEEDAR CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4003)		51,500,000	26,255,000	84,270,000
NB7004	SUPERINTENDING ENGINEER PATFEEDER, CANAL DERA MURAD JAMALI (OLD DDO NB4001)		75,000	40,000	75,000
NB7115	EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD (OLD DDO NB4230)		270,000	130,000	270,000

IRRIGATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7017	EXECUTIVE ENGINEER IRRIGATION DIVISION NUSHKI (OLD DDO NI4021)		270,000	130,000	270,000
PI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION PISHIN (OLD DDO PI4002)		270,000	130,000	270,000
PJ7013	EXECUTIVE ENGINEER CANAL IRRIGATION DIVISION PANJGUR (OLD DDO PJ4019)		270,000	130,000	270,000
QA7181	IRRIGATION DEPARTMENT ADMN SECRETARIAT		75,000	215,000	75,000
QA7182	SUPERINTENDING ENGINEER QUETTA (OLD DDO QA4381)		75,000	135,000	75,000
QA7183	EXECUTIVE ENGINEER IRRIGATION DIVISION Q (OLD DDO QA4383)		270,000	215,000	270,000
QA7184	CHIEF ENGINEER (SOUTH) (OLD DDO QA4384)		75,000	85,000	75,000
QA7185	PLANNING DEVELOPMENT & MONITORING DIRECT (OLD DDO QA4385)		75,000	48,080,000	75,000
QA7186	DIRECTOR (PLANNING & MONITORING) (OLD DDO QA4386)		75,000	40,000	75,000
QA7187	DEPUTY DIRECTOR (DRILLING) GROUND WATER DEVELOPMENT (OLD DDO QA4392)		270,000	615,000	5,570,000
QA7188	CHIEF ENGINEER (NORTH) (OLD DDO QA4401)		75,000	40,000	75,000
QA7296	CHIEF ENGINEER DAMS QUETTA (OLD DDO QA4641)		75,000	40,000	75,000
QA7348	CHIEF ENGINEER CANAL IRRIGATION SYSTEM (OLD DDO QA5048)		75,000	40,000	75,000
QA7364	DESIGN CELL IRRIGATION & POWER (OLD DDO QA5173)		75,000	40,000	75,000

IRRIGATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7371	CHIEF ENGINEER PLANNING & MONITORING (OLD DDO QA5189)		75,000	40,000	75,000
QD7092	IRRIGATION DIVISION KILLA ABDULLAH (OLD DDO QD4120)		270,000	130,000	270,000
QS7002	EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)		270,000	130,000	270,000
SB7016	EXECUTIVE ENGINEER IRRIGATION SURAB (OLD DDO SB4021)		270,000	130,000	270,000
SI7003	SUPERINTENDING ENGINEER SIBI (OLD DDO SI4003)		75,000	85,000	75,000
SI7004	EXECUTIVE ENGINEER IRRIGATION DIV SIBI (OLD DDO SI4004)		270,000	310,000	270,000
TB7004	SUPERINTENDING ENGINEER MEKRAN AT TURBAT (OLD DDO TB4006)		75,000	40,000	75,000
TB7005	EXECUTIVE ENGINEER IRRIGATION DIVISION AT KECH (OLD DDO TB4007)		270,000	225,000	270,000
TB7006	EXECUTIVE ENGINEER IRRIGATION DIVION DASHAT DISTRICT KECH (OLD DDO TB4008)		5,890,000	4,730,000	13,770,000
TB7226	CHIEF ENGINEER MAKRAN (OLD DDO TB4285)		75,000	40,000	75,000
UL7004	EXECUTIVE ENGINEER BELA IRRIGATION DIVISION UTHAL (OLD DDO UL4008)		770,000	2,210,000	6,270,000
UL7007	EXECUTIVE ENGINEER CANAL IRRIGATION DI (OLD DDO UL4011)		60,270,000	28,175,000	60,270,000
WS7083	EXECUTIVE ENGINEER IRRIGATION DIVISION WASHUK		270,000	130,000	270,000
ZB7002	EXECUTIVE ENGINEER IRRIGATION DIV: ZHOB (OLD DDO ZB4001)		1,770,000	2,710,000	7,270,000

IRRIGATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7013	EXECUTIVE ENGINEER IRRIGATION DIVISION ZIARAT (OLD DDO ZT4017)		270,000	130,000	270,000
TOTAL			133,500,000	137,525,290	199,580,000

IRRIGATION

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>133,500,000</u>	<u>137,525,290</u>	<u>199,580,000</u>
C034	ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION		<u>129,440,000</u>	<u>85,455,290</u>	<u>195,520,000</u>
C03432	Direct receipts on account of sale of water		116,120,000	50,700,000	130,500,000
C03433	Recoveries of expenditures			9,040,290	20,000
C03434	Others		13,320,000	25,715,000	65,000,000
C038	OTHERS		<u>4,060,000</u>	<u>52,070,000</u>	<u>4,060,000</u>
C03802	Sale of stores and materials		580,000	48,285,000	580,000
C03805	Rent Rates and Taxes		580,000	725,000	580,000
C03824	Recoveries of overpayments		2,900,000	3,060,000	2,900,000
NET TOTAL			133,500,000	137,525,290	199,580,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042201 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7181 IRRIGATION DEPARTMENT ADMN SECRETARIAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>75,000</u>	<u>215,000</u>	<u>75,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
C03434	Others		5,000	10,000	5,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>205,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	100,000	10,000
C03824	Recoveries of overpayments		50,000	100,000	50,000
TOTAL			75,000	215,000	75,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION DHADAR KACHHI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>770,000</u>	<u>1,130,000</u>	<u>770,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>700,000</u>	<u>1,100,000</u>	<u>700,000</u>
C03434	Others		<u>700,000</u>	<u>1,100,000</u>	<u>700,000</u>
14	Abiana Receipt		500,000	1,000,000	500,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			770,000	1,130,000	770,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7092 EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>130,000</u>	<u>270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>200,000</u>	<u>100,000</u>	<u>200,000</u>
C03434	Others		200,000	100,000	200,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			270,000	130,000	270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7070	EXECUTIVE ENGINEER IRRIGATION DIVISION BARKHAN				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>130,000</u>	<u>270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>200,000</u>	<u>100,000</u>	<u>200,000</u>
C03434	Others		200,000	100,000	200,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			270,000	130,000	270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7152	EXECUTIVE ENGINEER IRRIGATION DIVISION CHAGAI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>130,000</u>	<u>270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>200,000</u>	<u>100,000</u>	<u>200,000</u>
C03434	Others		200,000	100,000	200,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			270,000	130,000	270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7005 EXECUTIVE ENGINEER IRRIGATION DIVISION CHAMAN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>130,000</u>	<u>270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>200,000</u>	<u>100,000</u>	<u>200,000</u>
C03434	Others		200,000	100,000	200,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			270,000	130,000	270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7002	EXEC ENGINEER IRRIGATION DIV: DERA BUGTI (OLD DDO DB4002)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>770,000</u>	<u>3,130,000</u>	<u>3,770,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>700,000</u>	<u>3,100,000</u>	<u>3,700,000</u>
C03434	Others		<u>700,000</u>	<u>3,100,000</u>	<u>3,700,000</u>
14	Abiana Receipt		500,000	3,000,000	3,500,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			770,000	3,130,000	3,770,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7015 EXECUTIVE ENGINEER IRRIGATION DUKKI (OLD DDO DK4022)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>130,000</u>	<u>270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>200,000</u>	<u>100,000</u>	<u>200,000</u>
C03434	Others		200,000	100,000	200,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			270,000	130,000	270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**GR7056 EXECUTIVE ENGINEER CANAL IRRIGATION
GWADAR
(OLD DDO GR4074)****C03 TOTAL MISCELLANEOUS RECEIPTS****270,000****3,758,000****280,000****C034 TOTAL ECO.SERVICES
RECEIPTS COOPERATION,****200,000****3,728,000****210,000**

C03433 Recoveries of expenditures

3,628,000

10,000

C03434 Others

200,000

100,000

200,000

C038 TOTAL OTHERS**70,000****30,000****70,000**

C03802 Sale of stores and materials

10,000

5,000

10,000

C03805 Rent Rates and Taxes

10,000

5,000

10,000

C03824 Recoveries of overpayments

50,000

20,000

50,000

TOTAL**270,000****3,758,000****280,000**

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7112 SUPERINTENDING ENGINEER GWADAR (OLD DDO GR4168)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>75,000</u>	<u>40,000</u>	<u>75,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
C03434	Others		5,000	10,000	5,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			75,000	40,000	75,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

GR7113 EXECUTIVE ENGINEER IRRIGATION
DIVISION ORMARA
(OLD DDO GR4169)

C03 TOTAL MISCELLANEOUS RECEIPTS

270,000130,000270,000C034 TOTAL ECO.SERVICES
RECEIPTS COOPERATION,200,000100,000200,000

C03434 Others

200,000

100,000

200,000

C038 TOTAL OTHERS

70,00030,00070,000

C03802 Sale of stores and materials

10,000

5,000

10,000

C03805 Rent Rates and Taxes

10,000

5,000

10,000

C03824 Recoveries of overpayments

50,000

20,000

50,000

TOTAL

270,000**130,000****270,000**

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7056	ESTABLISHMENT OF IRRIGATION DIVISION HARNAI (OLD DDO HI4098)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>770,000</u>	<u>1,130,000</u>	<u>1,270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>700,000</u>	<u>1,100,000</u>	<u>1,200,000</u>
C03434	Others		<u>700,000</u>	<u>1,100,000</u>	<u>1,200,000</u>
14	Abiana Receipt		500,000	1,000,000	1,000,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			770,000	1,130,000	1,270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

JF7002 EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA
MUHAMMAD, JAFFARABAD
(OLD DDO JF4001)

C03 TOTAL MISCELLANEOUS RECEIPTS

770,000

3,130,000

6,380,000

C034 TOTAL ECO.SERVICES
RECEIPTS COOPERATION,

700,000

3,100,000

6,310,000

C03434 Others

700,000

3,100,000

6,310,000

14 Abiana Receipt

500,000

3,000,000

6,110,000

C038 TOTAL OTHERS

70,000

30,000

70,000

C03802 Sale of stores and materials

10,000

5,000

10,000

C03805 Rent Rates and Taxes

10,000

5,000

10,000

C03824 Recoveries of overpayments

50,000

20,000

50,000

TOTAL

770,000

3,130,000

6,380,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

JF7027 EXECUTIVE ENGINEER DRANAGE IRRIGATION
JAFFARABAD
(OLD DDO JF4035)

C03 TOTAL MISCELLANEOUS RECEIPTS

270,000

910,000

270,000

C034 TOTAL ECO.SERVICES
RECEIPTS COOPERATION,

200,000

100,000

200,000

C03434 Others

200,000

100,000

200,000

C038 TOTAL OTHERS

70,000

810,000

70,000

C03802 Sale of stores and materials

10,000

5,000

10,000

C03805 Rent Rates and Taxes

10,000

5,000

10,000

C03824 Recoveries of overpayments

50,000

800,000

50,000

TOTAL

270,000

910,000

270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7065	EXECUTIVE ENGINEER IRRIGATION DIVISION JHAL MAGSI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>770,000</u>	<u>1,130,000</u>	<u>770,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>700,000</u>	<u>1,100,000</u>	<u>700,000</u>
C03434	Others		<u>700,000</u>	<u>1,100,000</u>	<u>700,000</u>
14	Abiana Receipt		500,000	1,000,000	500,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			770,000	1,130,000	770,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7002	EXECUTIVE ENGINEER IRRIGATION DIV KALAT (OLD DDO KL4001)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>130,000</u>	<u>270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>200,000</u>	<u>100,000</u>	<u>200,000</u>
C03434	Others		200,000	100,000	200,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			270,000	130,000	270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**KN7036 EXECUTIVE ENGINEER IRRIGATION DIVISION
KHARAN
(OLD DDO KN4057)**

C03 TOTAL MISCELLANEOUS RECEIPTS

270,000140,000270,000

**C034 TOTAL ECO.SERVICES
RECEIPTS COOPERATION,**

200,000100,000200,000

C03434 Others

200,000

100,000

200,000

C038 TOTAL OTHERS70,00040,00070,000

C03802 Sale of stores and materials

10,000

5,000

10,000

C03805 Rent Rates and Taxes

10,000

15,000

10,000

C03824 Recoveries of overpayments

50,000

20,000

50,000

TOTAL**270,000****140,000****270,000**

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7193 IRRIGATION CIRCLE AT RAKHSHAN DIVISION					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>40,000</u>	<u>270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>200,000</u>	<u>10,000</u>	<u>200,000</u>
C03434	Others		200,000	10,000	200,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			270,000	40,000	270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7004 SUPERINTENDING ENGINEER KHUZDAR (OLD DDO KR4004)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>75,000</u>	<u>40,000</u>	<u>75,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
C03434	Others		5,000	10,000	5,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			75,000	40,000	75,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7005	EXECUTIVE ENGINEER IRRIGATION DIV KHUZDAR (OLD DDO KR4005)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>160,000</u>	<u>270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>200,000</u>	<u>100,000</u>	<u>200,000</u>
C03434	Others		200,000	100,000	200,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>60,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	50,000	50,000
TOTAL			270,000	160,000	270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7181	EXECUTIVE ENGINEER IRRIGATION DIV: KOHLU (OLD DDO KU4001)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>130,000</u>	<u>270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>200,000</u>	<u>100,000</u>	<u>200,000</u>
C03434	Others		200,000	100,000	200,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			270,000	130,000	270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7003	SUPERINTENDING ENGINEER LORALAI (OLD DDO LI4003)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>75,000</u>	<u>40,000</u>	<u>75,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
C03434	Others		5,000	10,000	5,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			75,000	40,000	75,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7004	EXECUTIVE ENGINEER IRRIGATION DIV: LORAI (OLD DDO LI4004)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>130,000</u>	<u>270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>200,000</u>	<u>100,000</u>	<u>200,000</u>
C03434	Others		200,000	100,000	200,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			270,000	130,000	270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7023 IRRIGATION DIVISION MUSAKHAIL (OLD DDO MK4035)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>130,000</u>	<u>270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>200,000</u>	<u>100,000</u>	<u>200,000</u>
C03434	Others		200,000	100,000	200,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			270,000	130,000	270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7002	EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG (OLD DDO MU4001)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>5,622,290</u>	<u>280,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>200,000</u>	<u>5,512,290</u>	<u>210,000</u>
C03433	Recoveries of expenditures			5,412,290	10,000
C03434	Others		200,000	100,000	200,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>110,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	100,000	50,000
TOTAL			270,000	5,622,290	280,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7101 SUPERINTENDING ENGINEER MASTUNG (OLD DDO MU4138)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>75,000</u>	<u>120,000</u>	<u>75,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
C03434	Others		5,000	10,000	5,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>110,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	100,000	50,000
TOTAL			75,000	120,000	75,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**NB7002 EXECUTIVE ENGINEER KACHI CANAL
IRRIGATION DIVISION D M JAMALI
(OLD DDO NB4002)**

C03 TOTAL MISCELLANEOUS RECEIPTS

270,000130,000270,000

**C034 TOTAL ECO.SERVICES
RECEIPTS COOPERATION,**

200,000100,000200,000

C03434 Others

200,000

100,000

200,000

C038 TOTAL OTHERS70,00030,00070,000

C03802 Sale of stores and materials

10,000

5,000

10,000

C03805 Rent Rates and Taxes

10,000

5,000

10,000

C03824 Recoveries of overpayments

50,000

20,000

50,000

TOTAL**270,000****130,000****270,000**

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7003 EXECUTIVE ENGINEER PATFEEDAR CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4003)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>51,500,000</u>	<u>26,255,000</u>	<u>84,270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>51,430,000</u>	<u>26,225,000</u>	<u>84,200,000</u>
C03432	Direct receipts on account of sale of water		50,000,000	20,000,000	62,000,000
C03434	Others		<u>1,430,000</u>	<u>6,225,000</u>	<u>22,200,000</u>
14	Abiana Receipt		1,230,000	6,125,000	22,000,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			51,500,000	26,255,000	84,270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7004	SUPERINTENDING ENGINEER PATFEEDER, CANAL DERA MURAD JAMALI (OLD DDO NB4001)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>75,000</u>	<u>40,000</u>	<u>75,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
C03434	Others		5,000	10,000	5,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			75,000	40,000	75,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION

**ACCOUNTS
2023-2024**

**BUDGET
ESTIMATES
2024-2025**

**REVISED
ESTIMATES
2024-2025**

**BUDGET
ESTIMATES
2025-2026**

Rs

Rs

Rs

Rs

**NB7115 EXECUTIVE ENGINEER PATFEEDER CANAL II
IRRIGATION DIVISION NASEERABAD
(OLD DDO NB4230)**

C03	TOTAL MISCELLANEOUS RECEIPTS	<u>270,000</u>	<u>130,000</u>	<u>270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>200,000</u>	<u>100,000</u>	<u>200,000</u>
C03434	Others	200,000	100,000	200,000
C038	TOTAL OTHERS	<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials	10,000	5,000	10,000
C03805	Rent Rates and Taxes	10,000	5,000	10,000
C03824	Recoveries of overpayments	50,000	20,000	50,000

TOTAL

270,000

130,000

270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**NI7017 EXECUTIVE ENGINEER IRRIGATION DIVISION
NUSHKI
(OLD DDO NI4021)**

C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>130,000</u>	<u>270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>200,000</u>	<u>100,000</u>	<u>200,000</u>
C03434	Others		200,000	100,000	200,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000

TOTAL**270,000****130,000****270,000**

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION PISHIN (OLD DDO PI4002)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>130,000</u>	<u>270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>200,000</u>	<u>100,000</u>	<u>200,000</u>
C03434	Others		200,000	100,000	200,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			270,000	130,000	270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7013	EXECUTIVE ENGINEER CANAL IRRIGATION DIVISION PANJGUR (OLD DDO PJ4019)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>130,000</u>	<u>270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>200,000</u>	<u>100,000</u>	<u>200,000</u>
C03434	Others		200,000	100,000	200,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			270,000	130,000	270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7182 SUPERINTENDING ENGINEER QUETTA (OLD DDO QA4381)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>75,000</u>	<u>135,000</u>	<u>75,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>5,000</u>	<u>100,000</u>	<u>5,000</u>
C03434	Others		5,000	100,000	5,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>35,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			75,000	135,000	75,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION

**ACCOUNTS
2023-2024**

**BUDGET
ESTIMATES
2024-2025**

**REVISED
ESTIMATES
2024-2025**

**BUDGET
ESTIMATES
2025-2026**

Rs

Rs

Rs

Rs

**QA7183 EXECUTIVE ENGINEER IRRIGATION DIVISION
Q
(OLD DDO QA4383)**

C03 TOTAL MISCELLANEOUS RECEIPTS

270,000

215,000

270,000

**C034 TOTAL ECO.SERVICES
RECEIPTS COOPERATION,**

200,000

100,000

200,000

C03434 Others

200,000

100,000

200,000

C038 TOTAL OTHERS

70,000

115,000

70,000

C03802 Sale of stores and materials

10,000

5,000

10,000

C03805 Rent Rates and Taxes

10,000

10,000

10,000

C03824 Recoveries of overpayments

50,000

100,000

50,000

TOTAL

270,000

215,000

270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7184	CHIEF ENGINEER (SOUTH) (OLD DDO QA4384)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>75,000</u>	<u>85,000</u>	<u>75,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
C03434	Others		5,000	10,000	5,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>75,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	50,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			75,000	85,000	75,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7185	PLANNING DEVELOPMENT & MONITORING DIRECT (OLD DDO QA4385)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>75,000</u>	<u>48,080,000</u>	<u>75,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
C03434	Others		5,000	10,000	5,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>48,070,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	48,000,000	10,000
C03805	Rent Rates and Taxes		10,000	50,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			75,000	48,080,000	75,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7186	DIRECTOR (PLANNING & MONITORING) (OLD DDO QA4386)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>75,000</u>	<u>40,000</u>	<u>75,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
C03434	Others		5,000	10,000	5,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			75,000	40,000	75,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

QA7187 DEPUTY DIRECTOR (DRILLING) GROUND WATER
DEVELOPMENT
(OLD DDO QA4392)

C03 TOTAL MISCELLANEOUS RECEIPTS

270,000

615,000

5,570,000

C034 TOTAL ECO.SERVICES
RECEIPTS COOPERATION,

200,000

510,000

5,500,000

C03434 Others

200,000

510,000

5,500,000

13 Receipts from Workshops and Rent of Equipment.

500,000

5,000,000

C038 TOTAL OTHERS

70,000

105,000

70,000

C03802 Sale of stores and materials

10,000

5,000

10,000

C03805 Rent Rates and Taxes

10,000

50,000

10,000

C03824 Recoveries of overpayments

50,000

50,000

50,000

TOTAL

270,000

615,000

5,570,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7188	CHIEF ENGINEER (NORTH) (OLD DDO QA4401)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>75,000</u>	<u>40,000</u>	<u>75,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
C03434	Others		5,000	10,000	5,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			75,000	40,000	75,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7296 CHIEF ENGINEER DAMS QUETTA (OLD DDO QA4641)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>75,000</u>	<u>40,000</u>	<u>75,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
C03434	Others		5,000	10,000	5,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			75,000	40,000	75,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7348	CHIEF ENGINEER CANAL IRRIGATION SYSTEM (OLD DDO QA5048)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>75,000</u>	<u>40,000</u>	<u>75,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
C03434	Others		5,000	10,000	5,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			75,000	40,000	75,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7371 CHIEF ENGINEER PLANNING & MONITORING (OLD DDO QA5189)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>75,000</u>	<u>40,000</u>	<u>75,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
C03434	Others		5,000	10,000	5,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			75,000	40,000	75,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7092 IRRIGATION DIVISION KILLA ABDULLAH (OLD DDO QD4120)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>130,000</u>	<u>270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>200,000</u>	<u>100,000</u>	<u>200,000</u>
C03434	Others		200,000	100,000	200,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			270,000	130,000	270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**QS7002 EXEC ENGINEER IRRIG (DIV) QILLA
SAIFULLAH
(OLD DDO QS4001)**

C03 TOTAL MISCELLANEOUS RECEIPTS

270,000130,000270,000

**C034 TOTAL ECO.SERVICES
RECEIPTS COOPERATION,**

200,000100,000200,000

C03434 Others

200,000

100,000

200,000

C038 TOTAL OTHERS70,00030,00070,000

C03802 Sale of stores and materials

10,000

5,000

10,000

C03805 Rent Rates and Taxes

10,000

5,000

10,000

C03824 Recoveries of overpayments

50,000

20,000

50,000

TOTAL**270,000****130,000****270,000**

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7016	EXECUTIVE ENGINEER IRRIGATION SURAB (OLD DDO SB4021)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>130,000</u>	<u>270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>200,000</u>	<u>100,000</u>	<u>200,000</u>
C03434	Others		200,000	100,000	200,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			270,000	130,000	270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7003	SUPERINTENDING ENGINEER SIBI (OLD DDO SI4003)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>75,000</u>	<u>85,000</u>	<u>75,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
C03434	Others		5,000	10,000	5,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>75,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	50,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			75,000	85,000	75,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7004	EXECUTIVE ENGINEER IRRIGATION DIV SIBI (OLD DDO SI4004)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>310,000</u>	<u>270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>200,000</u>	<u>100,000</u>	<u>200,000</u>
C03434	Others		200,000	100,000	200,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>210,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	200,000	50,000
TOTAL			270,000	310,000	270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**TB7004 SUPERINTENDING ENGINEER MEKRAN AT
TURBAT
(OLD DDO TB4006)**

C03	TOTAL MISCELLANEOUS RECEIPTS		<u>75,000</u>	<u>40,000</u>	<u>75,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
C03434	Others		5,000	10,000	5,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000

TOTAL**75,000****40,000****75,000**

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7005	EXECUTIVE ENGINEER IRRIGATION DIVISION AT KECH (OLD DDO TB4007)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>225,000</u>	<u>270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>200,000</u>	<u>100,000</u>	<u>200,000</u>
C03434	Others		200,000	100,000	200,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>125,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	100,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			270,000	225,000	270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7006	EXECUTIVE ENGINEER IRRIGATION DIVION DASHAT DISTRICT KECH (OLD DDO TB4008)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,890,000</u>	<u>4,730,000</u>	<u>13,770,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>5,820,000</u>	<u>4,700,000</u>	<u>13,700,000</u>
C03432	Direct receipts on account of sale of water		5,120,000	2,600,000	7,500,000
C03434	Others		<u>700,000</u>	<u>2,100,000</u>	<u>6,200,000</u>
14	Abiana Receipt		500,000	2,000,000	6,000,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			5,890,000	4,730,000	13,770,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7226	CHIEF ENGINEER MAKRAN (OLD DDO TB4285)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>75,000</u>	<u>40,000</u>	<u>75,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
C03434	Others		5,000	10,000	5,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			75,000	40,000	75,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7004	EXECUTIVE ENGINEER BELA IRRIGATION DIVISION UTHAL (OLD DDO UL4008)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>770,000</u>	<u>2,210,000</u>	<u>6,270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>700,000</u>	<u>2,100,000</u>	<u>6,200,000</u>
C03434	Others		<u>700,000</u>	<u>2,100,000</u>	<u>6,200,000</u>
14	Abiana Receipt		500,000	2,000,000	6,000,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>110,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	100,000	50,000
TOTAL			770,000	2,210,000	6,270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7007	EXECUTIVE ENGINEER CANAL IRRIGATION DI (OLD DDO UL4011)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,270,000</u>	<u>28,175,000</u>	<u>60,270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>60,200,000</u>	<u>28,100,000</u>	<u>60,200,000</u>
C03432	Direct receipts on account of sale of water		60,000,000	28,000,000	60,000,000
C03434	Others		200,000	100,000	200,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>75,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	50,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			60,270,000	28,175,000	60,270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7083 EXECUTIVE ENGINEER IRRIGATION DIVISION WASHUK					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>130,000</u>	<u>270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>200,000</u>	<u>100,000</u>	<u>200,000</u>
C03434	Others		200,000	100,000	200,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			270,000	130,000	270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7002	EXECUTIVE ENGINEER IRRIGATION DIV: ZHOB (OLD DDO ZB4001)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,770,000</u>	<u>2,710,000</u>	<u>7,270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>1,700,000</u>	<u>2,200,000</u>	<u>7,200,000</u>
C03432	Direct receipts on account of sale of water		1,000,000	100,000	1,000,000
C03434	Others		<u>700,000</u>	<u>2,100,000</u>	<u>6,200,000</u>
14	Abiana Receipt		500,000	2,000,000	6,000,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>510,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	500,000	50,000
TOTAL			1,770,000	2,710,000	7,270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7013	EXECUTIVE ENGINEER IRRIGATION DIVISION ZIARAT (OLD DDO ZT4017)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>130,000</u>	<u>270,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>200,000</u>	<u>100,000</u>	<u>200,000</u>
C03434	Others		200,000	100,000	200,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			270,000	130,000	270,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042206 IRRIGATION, RESEARCH AND DESIGN

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7364 DESIGN CELL IRRIGATION & POWER (OLD DDO QA5173)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>75,000</u>	<u>40,000</u>	<u>75,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
C03434	Others		5,000	10,000	5,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>30,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	20,000	50,000
TOTAL			75,000	40,000	75,000
